

Metropolitan Contract for Climate and Biodiversity

Dijon Métropole

08/29/2024 version

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II. Preamble

A. History and meaning of the Metropolitan Contract for Climate and Biodiversity

Dijon métropole is one of the local authorities working closely with the European Union to find and test concrete local solutions to the challenges of climate change and the loss of biodiversity.

It is in this context, and as an extension of the Response project, a major collective self-consumption project in a priority district, that Dijon Métropole has been selected by the European Commission as part of the "Climate-Neutral and Smart Cities" project.

Through this call for projects, Europe is supporting experimentation in 100 European towns and cities with new, practical solutions for achieving carbon neutrality as soon as possible, which go beyond technology and seek new forms of governance, cooperation between players and mobilization of citizens.

The aim is to turn these local experiences, translated into 100 "Climate City Contracts", into a source of inspiration and support for all European local authorities.

With this in mind, Dijon métropole decided to experiment with a new form of partnership with local socio-economic players.

A number of factors led to this decision:

- Outside their core business, all players face a common, highly complex challenge
- The will to act is clear, and everyone, in their own way, is looking for the best possible way forward.
- The resources involved are considerable, and questions of scale arise very quickly.
- Measuring the impact, and therefore the meaning, of our actions is a complex task.

This situation is a strong invitation - and one that is fully in line with the European postulate - to explore new forms of cooperation and to go beyond certain borders, but not in just any old way. We need to remain concrete and operational.

The idea behind this first "Metropolitan Contract for Climate and Biodiversity" was therefore to invite socio-economic players from as wide a range of backgrounds as possible, but with strong local roots and influence, to carry out a "simple" task of aggregating the actions that each of them plans to carry out over the next few years, in order to understand their scope and attempt to measure their impact.

It is worth noting that Dijon Métropole proposed to its partners that they go well beyond the very "carbon" framework of the European program to include biodiversity as a working subject, which seemed quite natural and consistent with the development of the metropolitan "Climate and Biodiversity Plan".

This "simple" aggregation work required a great deal of meticulous work between the partners, since the aim was not to share intentions but to give this contract a highly operational character.

The first virtue of this approach is that it gives us a panoramic view of what's going on in the region, linking projects and initiatives and revealing the reality of a powerful collective dynamic.

The second virtue of this approach is that it enables us to undertake the complex task of measuring the impact of our efforts in terms of the region's overall trajectory, and, by reconciling financial data, to improve our ability to measure the effectiveness of our investments.

This first exercise, which was truly exploratory, was very rich and fully revealed its complexity. Above all, it confirmed our interest.

On the strength of this initial experience, Dijon métropole intends to gradually extend the circle of players involved in this demanding approach, which contributes to a collective increase in skills and capacity to act, and to the emergence of a new, open and involving form of territorial governance for the climate transition.

B. Ambition Commune

We are collectively facing two unprecedented global phenomena caused by the pressures of human activity: climate change and the collapse of biodiversity.

Aware of the global, planetary nature of these challenges for humanity, the signatories of the present contract intend to play their part in resolving them.

Our lifestyles have modified the climate and altered biodiversity. In turn, climate change and biodiversity loss are beginning to impact on our lifestyles. For both these reasons, we need to change the way we produce and consume.

This evolution must be beneficial to our quality of life and favorable to the development of the metropolitan territory, and more broadly of the entire urban area.

The joint ambition of the signatories of the metropolitan contract for climate and biodiversity, hereinafter referred to as "**the Contract**", is structured around the three priorities of the climate and biodiversity plan adopted by the metropolis: Mitigate / Adapt / Cooperate. These are the three conditions required to build a resilient metropolis, particularly in economic and social terms.

The Contract occupies a special place in the dynamic of cooperation sought by the metropolis. It paves the way for a collective capacity to act, strengthened by the pooling of experience and skills, and the improvement of our impact measurement tools. It initiates new forms of cooperation between public and private players, and should help boost the attractiveness of the metropolitan area in terms of new investors and new skills.

III. Partner commitments

Dijon Métropole, a public institution for inter-municipal cooperation, whose head office is located at 40 avenue du Drapeau 21075 DIJON Cedex, represented by Mr François Rebsamen, in his capacity as President, duly authorized for the purposes of the present document, is hereinafter referred to as "**Dijon Métropole**" or "**la Collectivité**".

Like Dijon Métropole, the socio-economic players who have signed the Contract are hereinafter referred to individually as "**the Partner**" or collectively as "**the Partners**".

A. Purpose of the Contract

The purpose of the Contract is to specify the individual commitments of the Partners to carry out actions conducive to the climate transition in the territory administered by Dijon Métropole, hereinafter referred to as "**the Territory**", in relation to the objectives of Dijon Métropole's Climate and Biodiversity Plan, and to define the terms of collaboration between the Partners.

The contract commits the Partners to communicating regularly on the Actions carried out in the Territory, as defined below, and to studying all avenues of cooperation with the Collectivité and/or other Partners in order to meet the objectives of Dijon Métropole's Climate and Biodiversity Plan.

This Agreement does not in any way constitute a firm and irrevocable commitment by the Partners to perform the Actions or to participate in the performance of any new action that may be carried out individually or collectively by one or more Partners.

B. Contract duration

In line with Dijon Métropole's Climate and Biodiversity Plan, the Contract will come into force for a period of six (6) years from the date of signature by the Partners.

The commitment of the Partners is irrevocable for a period of one (1) year, with each Partner having the option of interrupting its participation in the Contract under the conditions set out in the *Exit* section of *the Contract*.

Failing this, the Partners' commitment is tacitly renewed, for the same duration and under the same conditions as those agreed when the Contract was signed.

C. Partners

1. First partners

Below is the list of the first Partners, hereinafter collectively referred to as "**the First Partners**", all signatories to the Contract and duly represented:

- Dijon Métropole (DM)
- La Vapeur (LAV)
- Enedis (ENE)
- Grand Dijon Habitat (GDH)
- Dijon Céréales (DC)
- Dijon Opera (OD)
- Electricité De France (EDF)
- French Business Confederation (MEDEF)
- Dijon Bourgogne University Hospital (CHU)
- Unibail-Rodamco-Westfield (URW)
- Crédit Agricole Champagne Bourgogne (CACB)
- Bouygues Energie et Services (BYES)
- University of Burgundy (UB)
- Banque des Territoires (BDT)
- Côte d'Or Chamber of Agriculture (CHAG)
- Pupilles de l'Enseignement Public Centre Bourgogne Franche Comté (PEP CBFC)
- Voies Navigables de France (VNF)
- Savoie (after-sales service)
- Société d'Assurance Mutuelle du Bâtiment et des Travaux Publics (SMA BTP)

2. Contract entry

To be eligible to participate in the Contract, a socio-economic player must have legal personality and carry out all or part of its activity in the Territory, and must also have at least 1 (one) of the following characteristics:

- Annual sales in excess of ten million euros (€10m) at national level for the year preceding the signing of the contract.
- Have more than fifty (50) employees nationwide on the date the Contract is signed
- Represent the interests of local stakeholders as a professional organization with more than 100 members at national level on the date the Contract is signed.

This may concern a socio-economic player in the private or public sector, whatever the field of activity (construction, medical, education, etc.).

To be eligible to participate in the Contract, any socio-economic player wishing to join the Metropolitan Contract for Climate and Biodiversity process must make this known in the following terms at least four (4) months before the anniversary date of the signing of the Contract:

- Organize a discussion with Dijon Métropole
- Write and send a request to participate in the process
- Fill in the Stock Collection Box

On receipt of this information, Dijon Métropole will add the name of the socio-economic player to the list of potential new partners in the Contract.

3. Free Contract Exit

Any Partner wishing to end its participation in the Contract must make this known under the following conditions at least four (4) months before the anniversary date of the Contract:

- Organize a discussion with Dijon Métropole
- Draft and send a reasoned request to leave the Contract

On receipt of the information, Dijon Métropole will add the Partner's name to the list of potential Former Contract Partners.

For all intents and purposes, it is specified that a Former Partner may rejoin the Contract under the conditions set out in the *Contract Entry* section.

4. Intuitu personae

The Partners recognize the importance for each of them of the fact that the commitment to the Metropolitan Contract for Climate and Biodiversity is embodied by representatives of each of the Partners, whose complementarity is expressed as much by their respective professions as by their personalities.

Notwithstanding the possibility for a Partner to terminate its participation in the Contract under the conditions set out in the *Exit* section of the *Contract*, in the event that one of the Partners' representatives ceases to represent said Partner in the Contract, for whatever reason, the Partners undertake to inform the other Partners as soon as possible, and to identify a new representative.

5. Integrating new partners

The Contract is developed through a process of co-creation with the First Partners, who embody a dynamic of action that already partly meets the objectives of the Climate and Biodiversity Plan, a dynamic that is essential for leading all socio-economic players along the possible paths of action to meet the challenges of climate transition. This has the virtue of having a demonstrative effect on cooperation in terms of climate transition in the region, and thus of multiplying the ways and means of achieving the objectives of the Climate and Biodiversity Plan.

As such, the mission of the First Partners will be to support the New Partners in the Contract process. As far as possible, this support will be organized in such a way as to strengthen the possibilities for cooperation between Partners, for example between two Partners working in the same sector of activity.

D. Cooperation

1. Annual Steering Committee

In order to contribute to the territorial governance of the Territory's climate transition, the Partners will ordinarily meet once (1) a year within the framework of a steering committee, hereinafter the "**Annual Steering Committee**", bringing together Dijon Métropole and the other Partners.

The Annual Steering Committee is chaired by Dijon Métropole, which will prepare the agenda and issue invitations to the Partners. The Annual Steering Committee will be convened at least three (3) months before each anniversary date of the signing of the Contract.

Each Partner undertakes to participate systematically in the Annual Steering Committee, and agrees to appoint at least one (1) representative to the Annual Steering Committee.

2. Role of the Annual Steering Committee

The Annual Steering Committee must take all decisions and orientations necessary to meet the objectives of the Contract, and in particular :

- Deliberate the integration of new partners
- Deliberate the exit of one or more Partners (free exit or exclusion)
- Deliberate on the need for an amendment to the Contract, and discuss the terms and conditions where appropriate
- Follow-up on Actions and Contributions
- Challenge the monitoring actions of the Climate and Biodiversity Plan and the Contract
- Explore opportunities for cooperation between Partners, and thus :
 - Approve the launch of any working groups
 - Approve any expenditure on external studies
 - Discuss the conclusions of any working groups and external studies

All decisions are taken by a show of hands of Partners present or represented.

Decisions are validly taken under the following conditions:

- Integrating a new partner or validating the departure of a partner or excluding a partner: by a majority of the partners present.
- Contract amendment: by a majority of the Partners present
- Approve the launch of a Working Group: by a majority of the Partners present and concerned by the Working Group.
- Approve an external study expenditure: unanimously by the Partners present and concerned by the expenditure.

3. Extraordinary Steering Committee and role

If necessary, the Partners may decide to hold an extraordinary meeting of the Steering Committee, hereinafter referred to as the "**Extraordinary Steering Committee**".

The Extraordinary Steering Committee is chaired by Dijon Métropole, which will prepare the agenda and issue invitations to the Partners.

The Extraordinary Steering Committee is dedicated to monitoring cooperation activities between the Partners, and can therefore only take the following decisions and orientations:

- Explore opportunities for cooperation between Partners, and thus :
 - Approve the launch of any working groups
 - Approve any expenditure on external studies
 - Discuss the conclusions of any working groups and external studies

All decisions are taken by a show of hands of the Partners present or represented.

Decisions are validly taken under the following conditions:

- Approve the launch of a Working Group: by a majority of the Partners present and concerned by the Working Group.
- Approve an external study expenditure: unanimously by the Partners present and concerned by the expenditure.

4. Working groups

By decision of the Annual Steering Committee or the Extraordinary Steering Committee, Working Groups may be set up to deal with the operational implementation of climate transition actions (see *Cooperation Topics* section).

On a voluntary basis, the Partners will provide the staff required to carry out the tasks assigned to the **Working Groups**. Each Working Group will be organized around a leader chosen on the basis of the main skill required for the activity of the Working Group concerned. Dijon Métropole will participate in all the Working Groups set up.

5. Action and Contribution Tracking

Within the limits of the confidentiality obligations described in the *Confidentiality* section, the Contract relies on regular and effective communication and information sharing between the Partners.

Each Partner is required to monitor its Actions, and to inform Dijon Métropole of any modifications or adjustments no later than at the Annual Steering Committee meeting. In the event of major modifications, the Partner will update the Action Collection Framework, which will be incorporated into the Contract by means of an amendment.

In addition, Dijon Métropole undertakes to inform the Partners at the Annual Steering Committee meeting of the progress and conclusions of the work carried out by Dijon Métropole concerning the

monitoring of the Climate and Biodiversity Plan and the calculation of the Climate and Biodiversity Contribution and the Financial Contribution.

6. Challenging Transition and Contract Monitoring

Dijon Métropole evaluates the territory's climate transition actions in relation to the objectives of the Climate and Biodiversity Plan on the basis of an evaluation framework. This frame of reference is based on observations and analyses carried out by reference players and experts in each of the key subjects, and is materialized by the pooling and structuring of useful data on various themes for monitoring the territory's climate transition, the whole being hereinafter referred to as "**Transition Monitoring**".

In particular, this Transition Monitoring will enable us to assess how the Actions carried out by the Partners contribute to achieving the objectives of the Climate and Biodiversity Plan.

However, Transition Monitoring involves the gradual introduction of common reading grids and measurement tools that need to be regularly challenged.

With regard to the *Methodological Context* section, Dijon Métropole will also be proposing an improved Calculation Method for assessing the Climate and Biodiversity Contribution and the Financial Contribution.

At the Annual Steering Committee meeting, the Partners undertake to comment on the Transition Monitoring and the Calculation Method, and to make their own contributions during the meeting.

7. Territorial cooperation

The work dynamic proposed by the Contract should lead the Partners to identify ways and means of cooperating to accelerate or facilitate the implementation of Actions or any new actions identified by the Partners in favor of the Territory's climate transition.

To this end, Dijon Métropole will propose to each Steering Committee that one or more working groups be set up to deal with the thematic issues mentioned below.

The Partners thus undertake to study the possibility of contributing to the Working Groups, and thus contribute to the emergence of solutions that meet the challenges of climate transition.

E. Contract management

1. Budget and financing

Expenses incurred by the Partners for their participation in the Contract remain the responsibility of each Partner. These expenses include, in particular, the Partners' internal resources, as well as studies or costs corresponding to each Partner's internal decision-making process.

It is also specified that each Partner is responsible for the expenses corresponding to the Actions concerning it.

Upon a decision taken at the Annual Steering Committee or Extraordinary Steering Committee, the Partners may decide to collectively carry out external studies within the framework of the Contract, it being specified that the decision must specify the amount and nature of the expenditure envisaged, as well as how it is to be financed by the Partners.

2. Contract amendments

On a decision taken at the Annual Steering Committee, the Partners may decide to draw up an amendment to the Contract, hereinafter referred to as **"the Amendment"**, which will be drawn up to update the list of Partners, the Partners' Actions, and to specify or adjust the terms of implementation of the Contract.

The new signatories of the Amendment will then be referred to hereinafter individually as "**the New Partner**" or collectively as "**the New Partners**", and the Partners having ceased their participation in the Contract under the conditions of the *Contract Exit* section, will then be referred to hereinafter individually as "**the Former Partner**" or collectively as "**the Former Partners**".

3. Privacy

The Partners acknowledge that information will be exchanged within the framework of the Contract. At the express request of a Partner, the Partners undertake to treat as confidential, and to ensure and cause to be respected by any person intervening at their request within the framework of the implementation of the Contract, the confidentiality of all information, documents and miscellaneous items transmitted by the said Partner to the other Partners, in any form whatsoever, within the framework of the Contract, hereinafter referred to as "**Confidential Information**".

Any disclosure of Confidential Information in any form and for any purpose whatsoever is prohibited, unless such disclosure has been authorized in advance by the Partner concerned or if the disclosure results from legal or regulatory obligations to which one or other of the Partners is subject.

It is further specified that the Partners undertake not to communicate any personal data to each other or to third parties domiciled in France or abroad.

4. Breach of obligations - exclusion from the Contract

The Partners are committed to long-term cooperation. The Partners therefore undertake to give priority to the amicable settlement of any disputes that may arise during the performance of the Contract.

However, if a Partner repeatedly fails to meet its obligations, Dijon Métropole may propose the exclusion of the Partner concerned at the Ordinary Steering Committee meeting, in the absence of the Partner concerned.

If the Annual Steering Committee decides to exclude the Partner concerned, Dijon Métropole will inform the Partner concerned of this decision by registered letter with acknowledgement of receipt, hereinafter referred to as the "**Defaulting Partner**".

The exclusion of the Defaulting Partner will be effective fifteen (15) calendar days after the date of dispatch of the registered letter, without it being possible for the Defaulting Partner to take legal action against any or all of the Partners to claim damages for the sole fact of having failed to meet its contractual obligations.

F. Climate and Biodiversity Trajectory

1. Stock Collection Framework

The Partners carry out actions as part of their activities, some of which contribute to mitigating greenhouse gas emissions and/or adapting to changes in climate and biodiversity, and combating the collapse of biodiversity.

Among these, the Partners have decided to include in the Contract actions that promote the Territory's climate transition in line with the objectives of Dijon Métropole's Climate and Biodiversity Plan.

These actions are referred to in the Contract as "**the Actions**" of the Partners.

Each Partner must enter its Actions in a framework document, hereinafter referred to as **the "Actions Collection Framework"**, which enables information to be collected and processed in a harmonized manner. The framework is shown in the appendix to the Contract, and categorized as follows.

2. Share categorization

The following areas are hereinafter referred to as "**Action Sectors**":

- Energy Production: concerns the production of renewable energies on or off the Partner's property.
- Buildings: refers to the Partner's built assets or the Partner's use of buildings.
- Mobility: concerns the Partner's rolling stock or the means of transport used by the Partner.
- Water and Biodiversity: concerns actions taken by a Partner to mitigate impacts on water and biodiversity or to adapt to changes in climate and biodiversity.
- Food: concerns the production or consumption of foodstuffs as part of the Partner's activity.

Hereinafter referred to as "**Direct Actions**", any Action for the direct benefit of a Partner, whatever the Sector of Action; this mainly concerns any action of concretization or realization, such as for example:

- Work on building efficiency
- Work on rolling stock efficiency
- Work on sustainable food
- Working to save resources
- Deployment of charging stations for electric vehicles
- Renewable energy production / geothermal energy
- Renewable energy production / methanization
- Renewable energy production / heat pump
- Renewable energy production / photovoltaic
- Renewable energy production / district heating network
- Renewable energy production / solar thermal
- Building renovation

- Work on preserving water and biodiversity on heritage sites
- Renewal of the vehicle fleet towards electromobility
- etc

Hereinafter referred to as "**Indirect Actions**", any Action carried out by a Partner on behalf of one of the stakeholders in its activities, whatever the Sector of Action; this mainly concerns any action carried out on behalf of a third party (implementation, communication, encouragement, support), such as for example :

- Implementation of a CSR policy within the organization
- Raising employee awareness of mobility issues
- Raising employee awareness of resource use
- Raising user awareness of climate and biodiversity issues
- Investment support for projects addressing climate and biodiversity issues
- Financial support for employees on the subject of mobility
- Technical support and expertise on the food transition
- Technical support and expertise in building renovation and efficiency
- Technical support and expertise on biodiversity
- Technical support and expertise on climate and biodiversity issues
- Technical support and expertise in sustainable mobility
- Technical support and expertise on the energy transition
- etc

3. Actions by Partners and Dijon Métropole

On the basis of the information provided by the Partners, the Partners' Actions have been classified and organized as shown in the Appendix to the Contract.

As Dijon Métropole, by its very nature, is involved in a wide range of activities such as culture, social action, sports, etc., but also as a manager of assets (roads, buildings, energy, rolling stock, etc.), Dijon Métropole's Actions have been specified in an appendix to the Contract, echoing the Actions of the Partners, it being specified that the actions undertaken by Dijon Métropole to promote the Territory's climate transition are specified in the Climate and Biodiversity Plan.

4. Brakes - Needs

The Action Collection Framework also makes it possible to collect the obstacles identified by Partners in carrying out Actions.

This makes it possible to identify an expression of the Partners' needs in order to carry out actions conducive to the Territory's climate transition, hereinafter referred to as "**the Needs**".

On the basis of the initial information provided by the Partners, the Partners' Needs have been classified and organized as shown below:

- Need to pool purchases or skills to include clauses addressing climate and biodiversity issues
- Need for access to data, sharing of energy datasets, access to the Plate-Forme Energie Climat, biodiversity data, etc.
- Need to understand mechanisms such as collective self-consumption, standards, etc.
- Attractiveness of professions, link with Climate and Biodiversity issues, employment and skills
- Financing requirements for building renovation
- Financing requirements for rolling stock renovation
- Financing needs for energy efficiency or energy production
- Need for technical support and expertise on the food transition
- Need for technical support and expertise on biodiversity and greening techniques
- Need for technical support and expertise on climate and biodiversity issues
- Need for technical support and expertise in sustainable mobility
- Need for technical support and expertise in energy transition
- Need for technical support on resource use and the circular economy

5. Topics for cooperation

Partner Needs are an important source of information for paving the way for territorial cooperation on climate transition and biodiversity.

Working Groups could address all or part of the following themes:

- Definition of the technical support to be provided to the territory's socio-economic players for the development and implementation of transition actions: collective self-consumption, carbon assessment, etc,
- Definition of the methodological support to be provided to the Territory's socio-economic players for the development and implementation of transition actions: management of access rights and data use communities, digital tools, etc.
- Definition of the financial and administrative support to be provided to the Territory's socio-economic players for the development and implementation of transition actions: purchasing pooling, purchasing specifications and clauses, knowledge of financing mechanisms, project financing, etc.
- Define a portfolio of transition projects for the region: identify, prioritize, select, monitor, estimate funding requirements and evaluate projects.
- Study the advisability of carrying out the Actions with the support of one or more Partners
- Study the opportunity of participating in any new action that might be carried out individually or collectively by one or more Partners.

6. Methodological background

Notwithstanding the Partners' stated determination, they recognize the operational difficulty of precisely measuring and quantifying, even individually, the contribution of the Partners' Actions to the objectives of the Climate and Biodiversity Plan.

To get around this difficulty, Dijon Métropole is proposing to the Partners that they use an evaluation and costing method based on simplifying working hypotheses, hereinafter referred to as the "**Calculation Method**", based on a rating system for Direct Actions and Indirect Actions weighted across all Action Sectors, and which makes it possible to calculate :

- The total number of points awarded to Partner Actions that contribute to the mitigation of greenhouse gas emissions, and/or to adaptation to climate and biodiversity change, and to the fight against the collapse of biodiversity, hereinafter referred to as the "**Climate and Biodiversity Score for Actions**".
- The financial cost of the Partners' Actions contributing to the mitigation of greenhouse gas emissions, and/or adaptation to climate and biodiversity changes, and the fight against the collapse of biodiversity, which it is necessary to deploy in order to meet the objectives of the Climate and Biodiversity Plan, hereinafter referred to as the "**Climate and Biodiversity Budget for Actions**".
- A total number of points to value all the actions contributing to the mitigation of greenhouse gas emissions, and/or adaptation to changes in climate and biodiversity, and the fight against the collapse of biodiversity, which it is necessary to deploy to meet the objectives of the Climate and Biodiversity Plan, hereinafter referred to as the "**Climate and Biodiversity 2050 Score**".
- An estimated financial amount to quantify the investment needs corresponding to all the actions contributing to the mitigation of greenhouse gas emissions, and/or adaptation to changes in climate and biodiversity, and the fight against the collapse of biodiversity, that need to be deployed to meet the objectives of the Climate and Biodiversity Plan, hereinafter referred to as the "**2050 Climate and Biodiversity Budget**".

On the basis of the work regularly carried out by Dijon Métropole to make the data and the Calculation Method more reliable, the Partners will collectively challenge the Calculation Method, so as to specify and refine the Climate and Biodiversity Trajectory each year.

Ultimately, it should be possible to measure the Climate and Biodiversity Score both in terms of tons of carbon dioxide equivalent avoided (tCO₂eq avoided), ideally by taking into account the calculation of direct emissions, the calculation of indirect emissions linked to energy consumption, and the calculation of other indirect emissions, and in terms of positive contributions to climate and biodiversity with regard to future international benchmarks that will be defined.

Similarly, it should eventually be possible to measure the Climate and Biodiversity Budget very precisely in euros (€), for both capital and operating expenditure.

7. Climate and Biodiversity Trajectory

The Contract aims to measure the collective contribution of the Partners' Actions with regard to the objectives of the Climate and Biodiversity Plan, hereinafter referred to as the "**Climate and Biodiversity Contribution**", where :

$$\text{Climate and Biodiversity Contribution} = \frac{\text{Equity Climate and Biodiversity Score}}{\text{Climate and Biodiversity Score 2050}}$$

Similarly, the Contract aims to value the investments made collectively by the Partners to carry out the Actions in relation to the investments estimated in the Climate and Biodiversity Plan, hereinafter referred to as "**the Financial Contribution**", where :

$$\text{Financial Contribution} = \frac{\text{Climate and Biodiversity Budget Actions}}{\text{Climate and Biodiversity Budget 2050}}$$

The Climate and Biodiversity Contribution or the Financial Contribution may change as a result of the updating of the Partners' Actions, when new actions favorable to the Territory's climate transition have been integrated into the Contract, or when New Partners join.

The Climate and Biodiversity Contribution and the Financial Contribution represent the collective dynamic of the Partners on the Territory with regard to the objectives of the Climate and Biodiversity Plan, this dynamic being hereinafter referred to as the "**Climate and Biodiversity Trajectory**".

An appendix to the Contract sets out the initial estimated trends for the Climate and Biodiversity Contribution and the Financial Contribution, hereinafter referred to respectively as the "**Preliminary Climate and Biodiversity Contribution**" and the "**Preliminary Financial Contribution**".

Signed in Dijon, on xxxx 2024, in one (1) original copy kept by Dijon Métropole

| | |
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|--------------------------------|----------------|
| La Vapeur (LAV) | Represented by |
| Address: RCS registration : | |

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| ENEDIS (ENE) | Represented by |
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| Grand Dijon Habitat (GDH) | Represented by |
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| French Business Confederation (MEDEF) | Represented by |
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| Unibail-Rodamco-Westfield (URW) | Represented by |
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| Crédit Agricole Champagne Bourgogne (CACB) | Represented by |
| Address: RCS registration : | |

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| Bouygues Energie et Services (BYES) | Represented by |
| Address: RCS registration : | |

| | |
|--------------------------------|----------------|
| University of Burgundy (UB) | Represented by |
| Address: RCS registration : | |

| | |
|--------------------------------|----------------|
| Banque des Territoires (BDT) | Represented by |
| Address: RCS registration : | |

| | |
|---|----------------|
| Côte d'Or Chamber of Agriculture (CHAG) | Represented by |
| Address: RCS registration : | |

| | |
|---|----------------|
| Pupilles de l'Enseignement Public Centre Bourgogne Franche Comté (PEP CBFC) | Represented by |
| Address: RCS registration : | |

| | |
|----------------------------------|----------------|
| Voies Navigables de France (VNF) | Represented by |
| Address: RCS registration : | |

| | |
|--------------------------------|----------------|
| Savoye (after-sales service) | Represented by |
| Address: RCS registration : | |

| | |
|---|----------------|
| Société d'Assurance Mutuelle du Bâtiment et des Travaux Publics (SMA BTP) | Represented by |
| Address: RCS registration : | |

G. Contract appendices

1. Share Collection Framework

2. Partner actions

See table "CMCB - Actions Partenaires 20240827.xlsx".

3. Preliminary Climate and Biodiversity Contribution and Preliminary Financial Contribution

The Partners have identified the following preliminary Climate and Biodiversity Contribution:

$$\text{Climate and Biodiversity Contribution} = \frac{\text{Equity Climate and Biodiversity Score}}{\text{Climate and Biodiversity Score 2050}}$$

The Partners identify the following Preliminary Financial Contribution:

Climate and Biodiversity Budget Actions

Financial Contribution = _____

Climate and Biodiversity Budget 2050

See calculation table in appendix.

4. CSRD" Directive

DIRECTIVE (EU) 2022/2464 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of December 14, 2022 amending Regulation (EU) No 537/2014 and Directives 2004/109/EC, 2006/43/EC and 2013/34/EU as regards publication of sustainability information by companies

Order no. 2023-1142 of December 6, 2023 on the publication and certification of sustainability information and the environmental, social and corporate governance obligations of commercial companies

| CSRD directive comes into force | Initial reporting | Companies affected by the new non-financial reporting standards and obligations |
|--|--------------------------|---|
| January 1, 2024 | 2025 (for the year 2024) | Companies already subject to the directive on the publication of non-financial information in force since 2018. That is, companies meeting two of the following criteria: more than 500 employees, more than €50 million in sales, more than €25 million in balance sheet total |
| January 1, 2025 | 2026 (for the year 2025) | Companies meeting two of the following criteria: more than 250 employees, more than €50 million in sales, more than €25 million in total assets. |
| January 1, 2026 | 2027 (for the year 2026) | Listed SMEs (except micro-enterprises: companies with fewer than 10 employees and total assets not exceeding €450,000 or net sales not exceeding €900,000) |

Non-financial reporting covers the company's ESG (Environmental, Social and Governance) data. This includes :

- environmental factors: climate change mitigation and adaptation, biodiversity, resource use... ;
- social factors: equal opportunities, working conditions and respect for human rights and fundamental freedoms... ;
- governance factors: role of administrative bodies, lobbying activities, management of relations with business partners, etc.

Metropolitan Climate and Biodiversity Contract :

Investments made collectively by local stakeholders to achieve the objectives of the Climate and Biodiversity Plan.

| Climate and Biodiversity Budget Actions Period 2024 - 2030 (in k€ for 2024) | | | | | | | |
|---|-------------------|----------------|----------------|----------------------|---------------|------------------|----------------|
| | Energy production | Transport | Building | Water & Biodiversity | Feeding | Industry / Waste | Total |
| Direct actions (investments) | 378 130 | 105 020 | 263 620 | 77 850 | 27 509 | 96 650 | 948 779 |
| Indirect actions (operating) | 1 934 | 2 997 | 2 900 | 967 | 1 353 | 967 | 11 118 |
| Total | 380 064 | 108 017 | 266 520 | 78 817 | 28 862 | 97 617 | 959 897 |

| Financial Contribution Period 2024 - 2030 | | | | | | | |
|--|-------------------|--------------|--------------|----------------------|--------------|------------------|--------------|
| | Energy production | Transport | Building | Water & Biodiversity | Feeding | Industry / Waste | Total |
| Direct actions (investments) | 2,03% | 0,56% | 1,42% | 0,42% | 0,15% | 0,52% | 5,10% |
| Indirect actions (operating) | 0,01% | 0,02% | 0,02% | 0,01% | 0,01% | 0,01% | 0,06% |
| Total | 2,04% | 0,58% | 1,43% | 0,42% | 0,16% | 0,53% | 5,16% |

Metropolitan Climate and Biodiversity Contract :

Collective contribution of actions carried out in the region to the objectives of the Climate and Biodiversity Plan

| Climate and Biodiversity Score for Actions Period 2024 - 2030 | | | | | | | |
|--|-------------------|--------------|--------------|----------------------|--------------|------------------|---------------|
| | Energy production | Transport | Building | Water & Biodiversity | Feeding | Industry / Waste | Total |
| Direct actions (investments) | 8 044 | 2 409 | 6 080 | 3 993 | 4 125 | 3 490 | 28 140 |
| Indirect actions (operating) | 235 | 365 | 353 | 118 | 165 | 118 | 1 353 |
| Total | 8 279 | 2 774 | 6 433 | 4 110 | 4 290 | 3 608 | 29 493 |

| Climate and Biodiversity Contribution Period 2024 - 2030 | | | | | | | |
|---|-------------------|--------------|--------------|----------------------|--------------|------------------|--------------|
| | Energy production | Transport | Building | Water & Biodiversity | Feeding | Industry / Waste | Total |
| Direct actions (investments) | 1,95% | 0,58% | 1,48% | 0,97% | 1,00% | 0,85% | 6,83% |
| Indirect actions (operating) | 0,06% | 0,09% | 0,09% | 0,03% | 0,04% | 0,03% | 0,33% |
| Total | 2,01% | 0,67% | 1,56% | 1,00% | 1,04% | 0,88% | 7,16% |

Le chiffrage estime le coût des actions et les points associés dans une logique systémique (voir notice méthodologique de calcul)

Metropolitan Climate and Biodiversity Contract:

Investments made collectively by local stakeholders to achieve the objectives of the Climate and Biodiversity Plan.

| Climate and Biodiversity Budget Actions Period 2024 - 2030 (in k€ for 2024) | | Energy production | Transport | Building | Water & Biodiversity | Feeding | Industry / Waste | Total |
|---|----------------|-------------------|----------------|---------------|----------------------|---------------|------------------|-------|
| Direct actions (investments) | 378 130 | 105 020 | 263 620 | 77 850 | 27 509 | 96 650 | 948 779 | |
| Indirect actions (operating) | 1 934 | 2 997 | 2 900 | 967 | 1 353 | 967 | 11 118 | |
| Total | 380 064 | 108 017 | 266 520 | 78 817 | 28 862 | 97 617 | 959 897 | |

| Financial Contribution Period 2024 - 2030 | | Energy production | Transport | Building | Water & Biodiversity | Feeding | Industry / Waste | Total |
|--|--------------|-------------------|--------------|--------------|----------------------|--------------|------------------|-------|
| Direct actions (investments) | 2,03% | 0,56% | 1,42% | 0,42% | 0,15% | 0,52% | 5,10% | |
| Indirect actions (operating) | 0,01% | 0,02% | 0,02% | 0,01% | 0,01% | 0,01% | 0,06% | |
| Total | 2,04% | 0,58% | 1,43% | 0,42% | 0,16% | 0,53% | 5,16% | |

Metropolitan Climate and Biodiversity Contract:

Collective contribution of actions carried out in the region to the objectives of the Climate and Biodiversity Plan

| Climate and Biodiversity Score for Actions Period 2024 - 2030 | | Energy production | Transport | Building | Water & Biodiversity | Feeding | Industry / Waste | Total |
|--|--------------|-------------------|--------------|--------------|----------------------|--------------|------------------|-------|
| Direct actions (investments) | 8 044 | 2 409 | 6 080 | 3 993 | 4 125 | 3 490 | 28 140 | |
| Indirect actions (operating) | 235 | 365 | 353 | 118 | 165 | 118 | 1 353 | |
| Total | 8 279 | 2 774 | 6 433 | 4 110 | 4 290 | 3 608 | 29 493 | |

| Climate and Biodiversity Contribution Period 2024 - 2030 | | Energy production | Transport | Building | Water & Biodiversity | Feeding | Industry / Waste | Total |
|---|--------------|-------------------|--------------|--------------|----------------------|--------------|------------------|-------|
| Direct actions (investments) | 1,95% | 0,58% | 1,48% | 0,97% | 1,00% | 0,85% | 6,83% | |
| Indirect actions (operating) | 0,06% | 0,09% | 0,09% | 0,03% | 0,04% | 0,03% | 0,33% | |
| Total | 2,01% | 0,67% | 1,56% | 1,00% | 1,04% | 0,88% | 7,16% | |

| Actor | Direct actions realization) | Energy production | Mobility | Building | Water and Biodiversity | Power supply | Industry / waste |
|----------|--|--|--|---|--|--------------|---|
| PEP CBFC | Vehicle fleet optimization | Conversion to electromobility, I-RVE installation, vehicle fleet monitoring, mobility policy | | | | | |
| PEP CBFC | Laundry renovation | Photovoltaic generators | Renovation of the ESAT laundry and packaging | | | | |
| PEP CBFC | Renovation of buildings for the disabled | | Renovation of 3 buildings and related sites | Renovation of a Bous on the main site | Revegetation and waterproofing | | |
| PEP CBFC | Work on energy optimization | | | Installation of a Bous on the main site and related sites | | | |
| PEP CBFC | Work on energy optimization | | | ENERGY audits | | | |
| PEP CBFC | Revegetation of a green space in Vauzy | | | | Tree planting for biodiversity and freshness | | |
| PEP CBFC | Work on energy optimization | | | | Reflective film on the building | | |
| SERVICE | Photovoltaic power plant Longvic | Installation of a photovoltaic power plant on the roofs of our future Longvic plant, to cover >50% of our energy needs | (EDF estimate) | | | | |
| SERVICE | Heat pumps Longvic | | | Heat pump installation | | | |
| SERVICE | Charging stations Longvic | | | Installation of charging stations for electric vehicles | | | |
| SERVICE | Rainwater harvesting Longvic | | | | Installation of a rainwater harvesting tank to cover 85% to 90% of future water needs for the washrooms | | |
| SERVICE | FLOWER innovation project | | | | | | |
| SERVICE | MOPSOS innovation project | | | | Modeling and optimizing our energy consumption on equipment | | |
| DC | Pallet recycling | | | | | | |
| DC | Development of new food chains | | | | | | |
| DC | Oleo 100 hybrid electric truck | | | | Acquisition of an Oleo 100 hybrid electric truck powered by 2 complementary engines (Oleo 100 fuel and electric power) enabling a 90% reduction in CO2 emissions compared with the latest standards in force for diesel engines for a equivalent carrier model | | |
| DC | Sécalia mechanization unit | | | | | | shaded areas allow for more sustainable cultivation, and provide climatic variations |
| DC | Agrivoltaics demonstrators | | | | | | local production and consumption |
| DC | Profilait | | | | | | Building a protein chain with local, sustainable and fair sourcing for all, from field to farm. |

| Actor | Direct actions realization) | Energy production | Mobility | Building | Water and Biodiversity | Power supply | Industry / waste |
|-------|---|--|--|----------|---|--|---|
| DC | Nous Autrement | | | | | | Creation of a regional brand for agri-food, agricultural, forestry or energy products produced or processed locally |
| DC | Biscuiterie Mistral | | | | | | Local sourcing of materials first |
| BYES | Electrification of the vehicle fleet | | Replacement of internal combustion vehicles with electric vehicles / installation of EV charging stations in branches or in the field at home | | Work on preserving the water resources and biodiversity | | |
| BYES | Controlling and optimizing energy consumption | | | | Control and optimization of energy consumption improved monitoring of consumption/ decrease in consumption/ temperature instructions | | |
| BYES | PV production | Installation of rooftop panels and parking lot shading | | | | | |
| BYES | Optimization of our CMMS | | Implementation of predictive and multi-domain modules; Optimized multiple interventions in a sector to avoid multiple trips / implementation of predictive modules to avoid systematic equipment replacement | | | | |
| URW | Replacement of heat generators (Boiler + PAC) | | | | Geothermal; 2 Geothermal spots on probes for a total >500kW (solution not preferred) | | |
| URW | Replacement of heat (Boiler + PAC) | | | | Replacement by air-cooled heat pump | | |
| URW | Replacement of heat generators (Boiler + PAC) | | | | RCU with the possibility of recovering the grey energy of this mouth during the cooling period / Project requiring collaboration between Dijon Métropole and the RCU concessionaire 2025 - 2027 | | |
| URW | Rainwater use / SPK tests | | | | Reclaimed water to sanitary facilities / washing points / adiabatic cooling; Routing of reclaimed water - Dossier Agence de l'Eau à monter 2025+, 2026 | | |
| URW | Photovoltaics | Photovoltaic obligation on parking lots; in JV with a specialist; target 2025-26 30% of surface area to cover our energy needs, self-consumption | | | | | |
| URW | IRVE | | | | IRVE obligation on parking lots; in JV with a specialist target of 2025 for fast and medium terminals, 2025 | | |
| URW | Greening the parking lot | | | | | Creation of a green island for lower the temperature in the parking lot. | |
| URW | GTB Class A | | | | | Decree BATs + optimization class A | |
| CHAG | PV / IRVE equipment on Brevetières site | Collective self-consumption loop with Brevetières / Agronov / Magapom | | | | | Agrovoltaism / Magapom weather protection + IRVE terminals |
| CHAG | Heating mode modification | | | | | Gas boiler/ réchauffement | |
| EDF | RCU Dijon Métropole | | | | | Decarbonization of Dijon Métropole's RCU | |
| EDF | Fleet electrification | | | | 200 vehicles undergoing electrification | | |
| GDH | Building renovation Fontaine Ouche (LOT CORSE 2021) | | | | | Energy renovation of the Corse block | |

| Actor | Eco-rehabilitation of the Fontaine d'Ouche estate | | Energy production | | Mobility | | Building | | Water and Biodiversity | | Power supply | | Industry / waste | |
|-------|--|--|--|---|--|--|---|---|---|------------------|---|--|--|--|
| | Direct actions realization) | | Setting up a VAC system on the Franche-Comté block - Fontaine d'Ouche district | | Energy efficient renovation of residences | | Study for the creation of a heating network in Longvic | | Energy efficient renovation of residences blocks 1, 2 and Langet building (420 homes) | | Energy renovation of 186 homes on 5 sites | | Energy efficient renovation of residences Montmuzard (104 homes) | |
| GDH | Installation of PV in 53 renovated buildings (buildings 53 and 55) | Eco-rehabilitation of Longvic's heritage | Setting up a VAC system on the Franche-Comté block - Fontaine d'Ouche district | Eco-efficient renovation of residences the Rente-Saint-Béatrice and Bief du Moulin blocks (416 homes) | Study for the creation of a heating network fueled by a majority of renewable energies to supply the Rente-Saint-Béatrice, Bief du Moulin and other heritages | Eco-efficient renovation of residences blocks 1, 2 and Langet building (420 homes) | Energy renovation of 186 homes on 5 sites | Eco-efficient renovation of residences Montmuzard (104 homes) | Revegetation of parking lot, Re-tree the rear of the site, hedge planting, deconnection of rainwater / rainwater recovery, identification of a biodiversity referent on site, work in liaison with flower farm school group; study of rainwater recovery for toilets. | | | | | |
| GDH | Eco-rehabilitation of Talant's heritage | Eco-rehabilitation of 1930s Heritage eco-rehabilitation Montmuzard | Study to identify roofs and potential supports for GDH's assets | Potential study of a VAC installation at GDH's administrative headquarters | Vehicle fleet transformation GDH professionals: > 80% switch to electric vehicles | Purchasing materials as an operator | Purchasing materials as an operator | Connection studies to complement existing assets in the RCU | | | | | | |
| GDH | Study of the potential for PV ACC installations on buildings | Asset energy mapping | Study of the potential for PV ACC installations on buildings | Potential study of a VAC installation at GDH's administrative headquarters | Vehicle fleet transformation GDH professionals: > 80% switch to electric vehicles | Purchasing materials as an operator | Purchasing materials as an operator | LED relamping of common areas of existing buildings | | | | | | |
| GDH | Eco-renovation of headquarters | Study of the potential for installing PV in ACC at the head office | Potential study of a VAC installation at GDH's administrative headquarters | Technical improvement of existing solar thermal systems | Work on the advisability of deploying barriers + storage + bollards; study the frequencies / durations of daytime and nighttime shows to get the "profile" parking consumption " | Improve La Vapeur's energy autonomy with PV generation | Revegetation of parking lot, Re-tree the rear of the site, hedge planting, deconnection of rainwater / rainwater recovery, identification of a biodiversity referent on site, work in liaison with flower farm school group; study of rainwater recovery for toilets. | | | | | | | |
| IAV | Work on energy efficiency | Work on planting the site | Direct actions realization) | Energy production | Mobility | Building | Building | Water and Biodiversity | Power supply | Industry / waste | | | | |
| IAV | Work on plantings the site | Direct actions realization) | Energy production | Mobility | Building | Building | Building | Water and Biodiversity | Power supply | Industry / waste | | | | |

| | | | | |
|-----|--|---|---|--|
| | | Work on the opportunity of deploying Ombrières + storage + terminals on the Palais des sports and Clémencau parking lots and conservatory parking lot, and study the frequencies / durations of daytime and night-time shows to obtain the "parking lot consumption profile" + "imagine a refill package" | Study of the site's energy signature to work on smoothing out electricity and heating consumption; led relamping completed; street lighting replacement in progress | |
| OD | Work on energy efficiency | | | |
| OD | Work on planting the site | | | |
| SMA | Master plan for the real estate investment group for the customer Management Sectors | | Customer management centers close to public transport | Relocation to buildings with environmental labels (with a positive impact on water and biodiversity: recovery of rainwater, etc... green spaces...) |
| SMA | Electrification of employee vehicle fleet | | Changing the fleet of company cars | |
| SMA | Short distribution channels - seasonal vegetable baskets from local producers | | | Partnership with local producer for delivery of fruit and vegetable baskets on-site |
| VNF | Action plan to develop the Burgundy canal in the Dijon metropolitan area - Mobility section | | Example: development of sites to welcome cyclists and cycle tourists; development of the canal banks for soft mobility, development of cycle connections, urban logistics, etc. | Example: clean ports operation with the installation of sanitation systems, tree heritage enhancement, combatting aquatic species invasive... |
| VNF | Action plan to develop the Burgundy canal in the Dijon area - Biodiversity section | | | Example: green and blue corridors, modernization and automation of our infrastructure (water intakes, locks, hydraulic structures etc.); preservation of water resources by optimizing samples |
| VNF | Economical management of water resources | | | Removal of the gas boiler and installation of a substitute for connection to the urban heating network of the metropolis. |
| VNF | Connecting VNF's Dijon headquarters to the urban heating network | | 100% electric light vehicles by 2030 | Implement the action plan by following the energy performance at our sites |
| ENE | Electrification of the automotive fleet | | | |
| ENE | Bilan carbone unité > building | | | |
| ENE | Bilan carbone unité > Reducing Losses network | Reduce technical and non-technical losses on the network | | Reduce the carbon footprint of worksites: reuse of soil, use of electric machinery, GE hydrogen |
| ENE | Bilan carbone unité > Reducing the carbon footprint of our worksites | | | |
| ENE | Revue environnementale unité > taking action for biodiversity | | | Develop differentiated mowing, the LPO refuges, rethinking our pruning policy |
| ENE | Decarbonizing events | | | Develop differentiated mowing, LPO refuges, rethink our pruning policy |

| Actor | Direct actions realization) | Energy production | Mobility | Building | Water and Biodiversity | Power supply | Industry / waste |
|--------------|---|--|--|--|---|---------------------|-------------------------|
| ENE | ENR connection, | H2020 RESPONCE piloting operational for the Elec | | | | | |
| ENE | Hydrogen Truck | In conjunction with DMSE testing of the first Hydrogen vehicle in France; Cooperation with DMSE to test the 700Bar recharging system and support for the AODE in developing the Hydrogen sector in the region (Aute volunteer) | Audit phase to work on summer and winter comfort for 30% of buildings within 15 years, with energy savings of 30%; by 2030, this represents 5 % of total consumption | | Creation of a new regional laundry (18-24 t / day) with heat production and optimization of process; heat recovery (compared with 14 t / day to date); regional gains to be posted due to process improvement | | |
| CHU | Building energy audit | Potential co-benefits: PV roofing or solar thermal roofing | | | Process water treatment and re-injection (80% water savings); sludge treatment to be shared with DM | | |
| CHU | Laundry | | | 70% of the installed base to be upgraded to LED (20 000 points) => 20% gain in lighting consumption | | | |
| CHU | Relamping | | | | For patients and agents (5000 meals) / day); work on healthy eating and local produce | | |
| CHU | Sustainable food | Total of around 130 vehicles: -13 have been converted to electric power (increasing to 23 by 2025) -22 have been fitted with bioethanol Fleet conversion to electromobility (hybrid at this stage) | | | | | |
| CHU | Greening the CHU vehicle fleet | | | | | | |
| BDT | Fleet modification | | | | | | |
| DM | ENR production (*) | BAJ02 PV power plant and CET Sud | | PV production equipment for buildings | | | |
| DM | Development of transport supply and solutions in the region (*) | Capatram, tramway extension study Transport on demand Mobility energy hubs study [concentrated IRVT deployment] Deployment of bicycle paths | | LED lighting installed on 93% of the city's facilities. Energy-efficient building renovation Energy Performance Contracting Development and densification of the RCU (see Master Plan) | | | |
| DM | Energy optimization of built and non-built assets (*) | Parking embrières (Zenith, Valmy, PO, CEM) | | Energy-efficient building renovation Energy Performance Contracting Development and densification of the RCU (see Master Plan) | | | |
| DM | RCU Dijon Métropole (*) | Study of new biomass heat production | | Energy-efficient building renovation, Thermal renovation of schools (educational ambition program) | | | |
| DM | Building renovation (*) | | | Bus fleet conversion to electromobility (H2 and BEV) Transfer of service vehicle fleet (VEB) | | | |
| DM | Modification of vehicle fleet (*) | | | | Relocation of production and consumption channels; Expansion of vegetable production capacity Modernization of central kitchen | | |
| DM | Sustainable food - Label Prodij (*) | | | | On Dijon contract, work on efficiency and creation of a black screen in SCOT scale | | |
| DM | Optimizing public lighting (*) | | | | | | |

| Actor | Direct actions realization) | Energy production | Mobility | Building | Water and Biodiversity | Power supply | Industry / waste |
|--------------|--|--------------------------|-----------------|-----------------|---|---------------------|-------------------------|
| DM | Sentinel bee (*) | | | | Preserving and promoting local pollinator communities ERABLE program | | |
| DM | Direct actions realization) | | | | | | |
| DM | Rainwater harvesting (*) | | | | | | |
| DM | Bio-waste management (*) | | | | | | |
| DM | Waste recovery (*) | | | | | | |
| DM | Household waste treatment (*) | Increase in UVÉ output | | | | | |
| UB | Label the Montmuzard campus Eco-garden | | | | | | |
| UB | Planting a mini forest on the Insite site | | | | | | |
| UB | Feasibility study for the installation of photovoltaic panels (shades, roofs...) in self-consumption | | | | | | |

| Actor | Indirect actions (communication, incentives, support) | Energy production | Mobility | Building | Water and Biodiversity | Power supply | Industry / waste |
|--------------|--|--|--|--|--|--|--|
| PEP CBFC | CSR policy | CSR policy, responsible purchasing, sustainable mobility | CSR policy, responsible purchasing, mobility | CSR policy, responsible purchasing, mobility | CSR policy, responsible purchasing, sustainable mobility | CSR policy, responsible purchasing, mobility | CSR policy, responsible purchasing, sustainable mobility |
| PEP CBFC | Raising employee awareness | raise staff awareness of eco-gestures, energy | raise staff awareness of eco-gestures, to energy | | | | |
| SERVICE | Raising employee awareness | | Setting up / facilitating carpooling to and from the site | | | | |
| CACB | Support or accompaniment | Ongoing quest for energy efficiency in investment policies: PV panel project...) | Ongoing quest for energy efficiency in investment policies: installation of recharging stations in conjunction with the number of EVs in the CE fleet, | Ongoing search for energy efficiency in investment policies: renovation of existing infrastructures, green energy, | | | |
| CACB | Raising employee awareness | | Soft mobility policy, company travel plan (continuous animation sessions, Karos partnership, electric bike fleet project...) | | | | |
| CACB | CSR policy | | Responsible purchasing policy with the ambition of involving local suppliers in decarbonization trajectories (carbon footprint, carbon, mobility...) | Responsible purchasing policy with the ambition of involving local suppliers in decarbonization projects (carbon footprint, mobility, etc.) | | | |
| CACB | Support or accompaniment | | Urban car-sharing platform through our Ag'auto entity | | | | |
| CACB | Support or accompaniment | CR CACB cluster dedicated to Energy and Climate Transition (engineers... financing...) + specialized entities/subsidiaries of the CA Group (CAT&E, Amundi TE, CAREst regional fund, IDIA national fund...) with an ecosystem of qualified partners (premiums and accredited) in energy transition (possible support on all the pillars making up the energy transition). | CR CACB cluster dedicated to Energy and Climate Transition (engineers... financing...) + specialized entities/subsidiaries of the CA Group (CAT&E, Amundi TE, CAREst regional fund, IDIA national fund...) with an ecosystem of qualified partners (premiums and accredited) in energy transition (possible support on all the pillars making up the energy transition). | CR CACB cluster dedicated to Energy and Climate Transition (engineers... financing...) + specialized entities/subsidiaries of the CA Group (CAT&E, Amundi TE, CAREst regional fund, IDIA national fund...) with an ecosystem of qualified partners (premiums and accredited) in energy transition (possible support on all the pillars making up the energy transition). | | | |
| CACB | Support or accompaniment | Aggregation solutions for electricity generated by self-consumption and/or PPA corporate (short circuit) via our Selfee entity | | | | | Virtuous curve: on waste treatment and recycling (second-hand and/or reconditioned purchases - training sessions to raise awareness of the issue...) |
| CACB | Raising employee awareness | | | | | | |
| CACB | Support or accompaniment | Raising employee awareness of the challenges of the climate transition | Creation of a collective of committed employees (acclimaturation, aggregation of initiatives, think tank, etc.). | Setting up a team of committed employees (acclimaturation, pooling of skills, etc.) initiatives, think tanks...) | Setting up a team of committed employees (acclimaturation, pooling of skills, etc.) initiatives, think tanks...) | Creation of a collective of committed employees (acclimaturation, aggregation of initiatives, think tank, etc.). | Creation of a collective of committed employees (acclimaturation, aggregation of initiatives, think tank, etc.). |
| BYES | Support or accompaniment | | | Introduction of a mobility credit for employees who wish to give up their company car in favor of electric bicycles / Installation of covered bicycle shelters at our branches. Promoting eco-driving. | | | |
| BYES | Support or accompaniment | | | Retrofit LED. Propose retrofitting existing luminaires, proposes reclaiming the castings of existing luminaires and replacing only the optical compartment with a new one... LED. | | | |

| LAV | Raising employee awareness | | | Work on employee travel: permanent employees: 80% by bike / To encourage purchase of a bike shelter, already built | Ongoing training of personnel in settings, operating instructions, energy savings, etc. | | |
|-------|---|-------------------|----------|---|--|--|--|
| Actor | Indirect actions (communication, incentives, support) | Energy production | Mobility | Building | Water and Biodiversity | Power supply | Industry / waste |
| OD | Raising employee awareness | | | Work on employee commuting: mobility survey launched; bonus for cycling trips | Ongoing training of staff in settings, operating instructions, energy savings, etc. | | |
| OD | Work on the carbon footprint / Scope 3 of the activity / concerts | | | Work on moving artists, surveys to be carried out Survey to be carried out on spectator movements, use of Clermont parking lot, Study ticketing implementation shared with a mobility service offering | Install electrical cabinets on unloading docks for refrigerated trucks Consider the use of video sets | Study purchasing clauses for catering artists over long periods | Specifications with CSR prescriptions in the Producer Contract (Artists + Artists' Equipment + Sets) Implementation of waste policy in construction workshops Consideration of eco-responsibility for docks, recycling, reuse of standard metal frames, reduction in the amount of set transport |
| SMA | Supporting local businesses in their activities | | | Insurance studies to propose coverage for their activities: photo voltaics, reuse, bio-sourced materials (difficulties for some companies in finding an insurer for certain activities). | Insurance studies to propose coverage for their activities: photo voltaics, reuse, bio-sourced materials (difficulties for some companies in finding an insurer for certain activities). | | |
| SMA | Supporting local businesses in their activities | | | | | Foundation excellence SMABIP (dedicated to the prevention of risks and pathologies in the construction sector): information on risks and issues (webinars, [in-person information meetings, etc.], experts/technicians). | |
| SMA | Helping employees switch to electric cars | | | | Financial assistance to install home charging stations | | |
| SMA | Encouraging the use of public transport | | | | Partial reimbursement of public transport season tickets (up to 75%) Project to set up an inter-company carpooling application | | |
| VNF | company mobility plan | | | | | Reduce and green commuting and work-related travel (greening of the vehicle fleet, transfer to mobility, etc...). | |
| ENE | Teaching engineering schools | | | | Teaching 5th year ESEO and ESTP students about Data and Smart Grids | | |
| ENE | Monitoring of consumer/producer data | | | | H2020 RESPONSE; transmission of heritage and territorial data for TDB | | Communication action / hackathon : Use data to better understand and consume. Action for citizens and students |
| ENE | Public awareness | | | | | | Simplifying customer access to their consumption/product data |
| ENE | Cooperative work with CCI BFC | | | | Device ownership collective self-consumption | | With CCI and AFNOR participates in the club: Sharing best practices between manufacturers |
| ENE | CCI and AFNOR join the club | | | | | | |

| ENE | Deployment of electrical energy planning and management tools | Widespread use of connection simulator, capacity mapping and asset data monitoring, 100% (excluding Flavignier) of municipalities deployed | | | |
|-----|---|--|--|--|--|
| ENE | Indirect actions (communication, incentives, support) | Energy production | Mobility | Building | Water and Biodiversity |
| ENE | Actor | Prospective impact on the network of the region's energy strategy: production, consumption, mobility. A shared desire to go further and finer in our analyses and projections. | Prospective impact on the network of the region's energy strategy: production, consumption, mobility. A shared desire to go further and finer in our analyses and projections. | Prospective impact on the network of the region's energy strategy: production, consumption, mobility. A shared desire to go further and finer in our analyses and projections. | Prospective impact on the network of the region's energy strategy: production, consumption, mobility. A shared desire to go further and finer in our analyses and projections. |
| ENE | Impact analysis for the network | | | | |
| ENE | Creation of a Stakeholder Council (CSR) | | | | |
| ENE | Soft mobility partnership | | Douze Cycle: cargo bike test for our engineering and customer teams, Partnership with a local company to develop soft mobility at work. | | |
| ENE | Chairman of the PIIMMS | | | Working with people in precarious situations, setting up actions, appropriating data, the notion of energy site and the impact of society. | |
| BDT | Logivolt Territoires | National partnerships on renewable energies (e.g. Terres d'Energie) | Development of IVEs, particularly in condominiums (Logivolt Territories) | | |
| BDT | ENR development | BDT's participation in the ambitions investment and development of renewable energy projects | Possible response to IVE needs in conjunction with electricity generation | Possible solution to meet building solarization requirements | |
| BDT | SEM Côtes d'Or Energies | Consideration of energy production alongside renovation work building | | Setting up tools/engineering to promote energy-efficient building renovation audiences | |
| BDT | EDURENC / PRIORENO | Thinking about production energy savings while renovating the building | | Loans available to local authorities to renovate public buildings | |
| BDT | Ecological transformation / Intracting loan | | | Electric vehicle rental (MOVIVOLT) and a wider range of sustainable mobility offers (bike, scooter, carpooling, carsharing, etc.) | |
| BDT | Sustainable mobility | | | Responsible purchasing policy with the ambition of involving local suppliers in decarbonization trajectories (balance sheet, etc.) carbon, mobility, etc.) | Responsible purchasing policy with the ambition of involving local suppliers in decarbonization projects (carbon footprint, mobility, etc.). |
| BDT | CSR policy | | | Investment in H2 station projects / development of portage tools for heavy mobility fleet financing for local authorities | Mobilize local jobs to install and maintain equipment in parking lots Responsible purchasing policy with the ambition of involving local suppliers in decarbonization projects (carbon footprint, mobility, etc.). |
| BDT | Hydrogen | | | | |

| | | | | | | |
|-------|--|--|---|--|--|---|
| | | | Participation in national platforms capable of working with industrial companies and the private sector to set up Energy Performance Contracts. (Effi Watt, Apoenergy) | | | Participation in national platforms capable of working with industrial companies and private service-sector customers to set up Performance Contracts. Energy Efficiency, Apoenergy) |
| BDT | Energy efficiency / Decarbonization | Possible consideration of energy production as part of an FPC. | | | | |
| BDT | Discussions underway with Dijon Métropole - Pole Agronov | Discussions underway with Dijon Métropole - Pole Agronov | | | | |
| Actor | Indirect actions (communication, incentives, support) | | | | | |
| BDT | Possible mobilization of our SSE financing tools in vegetable farm-type structures (e.g. AFSAMÉ in France) Haute Saône | Possible mobilization of our SSE financing tools in vegetable farm-type structures (e.g. AFSAMÉ in France) Haute Saône | | | | |
| BDT | Sustainable cities of tomorrow program | | | | | |
| BDT | Engineering adaptation strategies to climate change | | | | | |
| BDT | Carbon cooperative | | | | | |
| BDT | CDC Biodiversité | | | | | |
| BDT | Energy efficiency / Decarbonation | | | | | |
| DM | Support for local players (*) | Creation of a SEM Energies to develop renewable energies in the region | | | | |
| UB | CSR policy | | | | | |
| UB | Support or accompaniment | | | | | |
| UB | Support or accompaniment | | | | | |

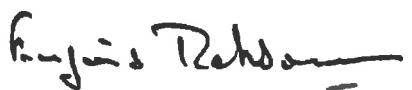
| Actor | Requirements | Energy production | Mobility | Building | Water and Biodiversity | Power supply | Industry / waste |
|---------|------------------------------|-------------------|------------------|--|--|------------------|------------------|
| PEP CBC | Engineering | Carbon footprint | Carbon footprint | Medico-Social sector receives little financial support (outside industry, outside care, etc.) ; funding sought for innovative buildings (voice control for the disabled) | | Carbon footprint | |
| PEP CBC | Search for financing | | | Central purchasing office for (IRVE, BSC) Stores, PV panels, plants | | | |
| PEP CBC | Engineering | | | | Support in choosing planting (adapted species, etc.) | | |
| PEP CBC | Engineering | | | | | | |
| PEP CBC | Engineering | | | | | | |
| PEP CBC | Engineering | | | | | | |
| SERVICE | Engineering | | | | | | |
| SERVICE | Communication - networking | | | | | | |
| SERVICE | Knowledge and access to data | | | | | | |
| SERVICE | Knowledge and access to data | | | | | | |
| DC | Knowledge and access to data | | | | | | |
| DC | Communication - networking | | | | | | |
| DC | Investment | | | | | | |
| BYES | Knowledge and access to data | | | | | | |
| BYES | Communication - networking | | | | | | |
| BYES | Investment | | | | | | |
| URW | Knowledge and access to data | | | | | | |
| CHAG | Knowledge and access to data | | | | | | |
| CHAG | Communication - networking | | | | | | |
| CHAG | Communication - networking | | | | | | |
| EDF | Knowledge and access to data | | | | | | |
| EDF | Engineering | | | | | | |

| Actor | Requirements | Energy production | Mobility | Building | Water and Biodiversity | Power supply | Industry / waste |
|-------|------------------------------|---|--|--|------------------------|--------------|------------------|
| EDF | Communication - networking | Identify potential supports for PV production on GDH assets. | | Multiplicity of strategic reference frameworks (strategic, static, price, etc., energy futures, etc.), making it difficult to forecast activity and monitor progress, objectives | | | techniques |
| GDH | Engineering | Financing PV ACC projects on the GDH assets. | | | | | |
| GDH | Search for financing | | | | | | |
| GDH | Engineering | Model typical scenarios of economic/legal/governance structure models for PV ACC on GDH assets | | | | | |
| GDH | Engineering | Identify service providers for the maintenance of solar thermal and PV systems. | | | | | |
| GDH | Engineering | Identify service providers for the maintenance and operation of heat production (PAC...) | | | | | |
| GDH | Knowledge and access to data | | | Reuse: improving knowledge of local reuse channels; recovering materials from reuse Eco-renovations | | | |
| GDH | Engineering | Carbon footprint for businesses and assets | Carbon footprint for businesses and assets | | | | |
| GDH | Communication - networking | HA pooling, heat pumps, PV panels, secure bicycle racks | HA pooling, heat pumps, PV panels, bicycle tracks secured | | | | |
| GDH | Communication - networking | | Joint company travel plan with UB / CHU | | | | |
| GDH | Communication - networking | Share and process data with other partners (e.g. EMS, operators, positioning of mobility offer for tenants, etc.) (note: 300 m limit) | | | | | |
| GDH | Knowledge and access to data | | | Providing experimental sites for UB researchers (e.g. swallows) and labs on habitat startup ecosystem) or on the sociological field (lifestyles) | | | |
| GDH | Communication - networking | | | Management of green spaces in connection with DM, with sites at stake for connection green / brown frames | | | |
| GDH | Knowledge and access to data | | | Data provider and user for a platform for reused materials | | | |
| GDH | Knowledge and access to data | | | Knowledge of local lifestyles at the neighborhood level (via local area managers or site surveys) for experimentation (sociology, urban planning, etc.) | | | |
| GDH | Engineering | | | Study of potential for new uses for building roofs (new and renovated) ("5th facade") | | | |
| VNF | Knowledge and access to data | | | exchange of data useful to various partners | | | |
| VNF | Communication - networking | | Establishing governance for putting mobility initiatives into practice | | | | |
| VNF | Communication - networking | | | Establishing governance to turn BD-tickets into reality | | | |
| ENE | Communication - networking | | | Meet with local food production | | | |
| DM | Engineering | | Carry out a SPASER and include CSR/Transition criteria in public procurement contracts | Make a SPASER and Have at your disposal | | | |
| | | | | CSR / Transition criteria in | | | |

| | | | | | | |
|-------------|------------------------------|---|---|---|---|---|
| | | | | | public procurement | public procurement |
| DM Actor | Engineering Requirements | Training agents in climate transition (UB modules, for example) | Training agents in climate transition (UB modules, for example) | Training agents in climate transition (UB modules, for example) | Agent training climate transition (UB modules, for example) | Training agents in climate transition (UB modules, for example) |
| CHU | Energy production | CSR/R&SO criteria in WFDs; Local supply chains and legal certainty; Local supply chains and performance | CSR/R&SO criteria in WFDs; Local supply chains and legal certainty; Local supply chains and performance | CSR/R&SO criteria in WFDs; Local supply chains and legal certainty; Local supply chains and performance | CSR/R&SO criteria in WFDs; Local supply chains and legal certainty; Local supply chains and performance | CSR/R&SO criteria in WFDs; Local supply chains and legal certainty; Local supply chains and performance |
| CHU | Communication - networking | Energy management and self-consumption | | | | |
| CHU | Communication - networking | | | | Biodiversity expertise | |
| CHU | Search for financing | | | | | Attractiveness of the profession public hospital |
| CHU | Knowledge and access to data | | | | | |
| BDT | Communication - networking | Better identify the projects that we can support with engineering or services financing | Better identify projects for which we can provide engineering or financing support | Better identify projects for which we can provide engineering or financing support | Better identify the projects we can support by engineering or financing | Better identify projects for which we can provide engineering support or financing |
| UB | Search for financing | | | | | |
| UB | Search for financing | | | | | |
| UB | Search for financing | | | | | |
| UB | Engineering | Photovoltaic potential study around the campus for local energy procurement | | | | |

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Fait à Dijon, le 17 / 10 / 2024, en un (1) exemplaire original conservé par Dijon Métropole, avec autant de copies que de signataires,

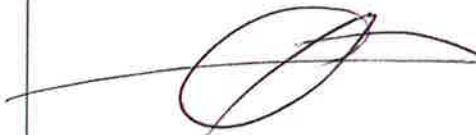
| Dijon Métropole (DM) | Représenté par |
|--|--|
| Adresse : 40 avenue du Drapeau 21075 DIJON Cedex | François Rebsamen, Président  |

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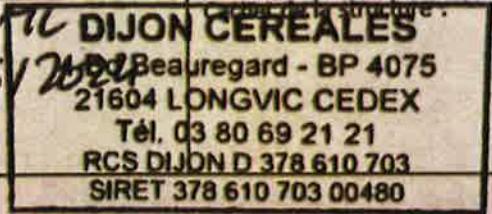
| La Vapeur (LAV) | Représenté par |
|---|---|
| Adresse : 42 avenue de Stalingrad 21000 Dijon | Yann Rivoal, Directeur  |

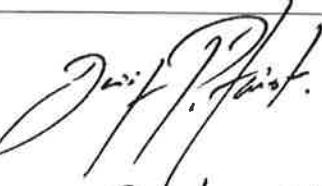
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| ENEDIS (ENE) | Représenté par |
|--|----------------|
|  <p>ENEDIS L'ELECTRICITE EN RESEAU</p> <p>Direction Régionale Bourgogne 65, rue de Longwy BP 40420 21004 DIJON Cedex</p> <p>ENEDIS - Your ENEDIS - 34 place des Corolles 92079 Paris La Défense Cedex SA à directoire et à conseil de surveillance au capital de 270 037 000 euros - R.C.S. de Nanterre 444 608 442</p> <p><i>[Handwritten signature over the logo]</i></p> | Thomas FRAIOLI |

| Grand Dijon Habitat (GDH) | Représenté par |
|--|---|
|   | <p>Hamid El Hassouni, Président, autorisé par la délibération du Conseil d'administration en date du 03 juillet 2024</p>  |

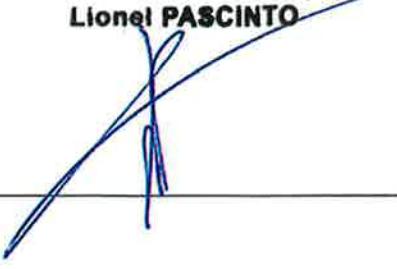
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| | |
|---|--|
| Dijon Céréales (DC) | Représenté par |
|  <p>DIJON CÉRÉALES 2624 Beauregard - BP 4075 21604 LONGVIC CEDEX Tél. 03 80 69 21 21 RCS DIJON D 378 610 703 SIRET 378 610 703 00480</p> | Romain PETEUIL – Direction des Relations avec les Territoires Alliance BFC  |

| Opéra Dijon (OD) | Représenté par |
|---|---|
|  Opéra de Dijon |  Jean-Pierre Président Directeur Général et Artistique. |

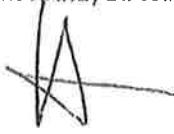
| Electricité de France (EDF) | Représenté par |
|--|------------------------------|
| <p>EDF Direction Action Régionale Bourgogne-Franche-Comté 40 avenue Françoise Giroud 21000 DIJON</p>  | <p>Carmen MUÑOZ - DORROY</p> |

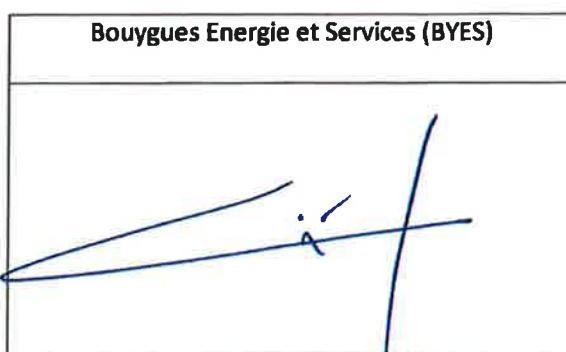
| | |
|---|--|
| Mouvement des Entreprises de France (MEDEF) <i>Côte d'Or</i> | Représenté par <i>Jean-Philippe BACHEROT</i> ? ? <i>JPB</i> |
| MEDEF Côte d'Or 6, Allée André Bourland B.P. 67007 21070 DIJON CEDEX | |

| | |
|--|---|
| Centre Hospitalier Universitaire Dijon Bourgogne (CHU) | Représenté par |
|  The logo is a circular emblem. The outer ring contains the text "CENTRE HOSPITALIER UNIVERSITAIRE DIJON * BOURGOGNE". The inner circle contains the text "DIRECTION GÉNÉRALE". | <p>Le Directeur Général Adjoint Lionel PASCINTO</p>  |

| Unibail-Rodamco-Westfield (URW) | Représenté par |
|---|---|
| CC La Toison d'Or Route de Langres 21 000 Dijon | Solène JOURDE Directrice du centre  |

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| Crédit Agricole Champagne Bourgogne (CACB) | Représenté par |
|--|---|
| <p>La Caisse Régionale de Crédit Agricole Mutuel de Champagne-Bourgogne, société coopérative à capital variable, dont le siège social est à TROYES (10000) - 269 faubourg Croncels, immatriculée au Registre du Commerce et des Sociétés de Troyes sous le numéro SIREN 775 718 216 et à l'ORIAS sous le numéro 07 019 188, Identifiant unique ADEME : FR234345_01PRBI</p> | <p>M. Laurent HARO, Directeur Général Adjoint</p>  <p>—</p> |

| | |
|---|---|
| Bouygues Energie et Services (BYES) | Représenté par |
|  | Dominique NÉEL Directeur Général Délégué |

Bouygues Energies & Services
1 avenue Eugène Freyssinet
78280 Guyancourt

| Université de Bourgogne (UB) | Représenté par |
|---|-------------------------------------|
|  | <p>Vincent Thomas Président</p> |

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| | |
|---|--|
| Caisse des Dépôts et Consignation (CDC) | Représenté par: |
|  | <p>Mathieu Aufauvre Directeur régional</p> |

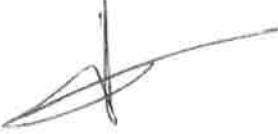
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| | |
|---|--|
| Chambre d'Agriculture de Côte d'Or (CHAG) | Représenté par Vincent LAVIER - Président |
|  |  |

| | |
|--|--|
| <p>Les Pupilles de l'Enseignement Public du Centre de la Bourgogne-Franche-Comté</p> <p>Les PEP CBFC</p> | <p>Représenté par</p> |
| <p>30 B Rue Elsa Triolet 21000 DIJON</p> | <p>Marie-Geneviève THEVENIN, Présidente</p>  <p>LES PEP CBFC Siège social & administratif 30 B rue Elsa Triolet - Parc Valmy - 21000 DIJON Tél. : 03 80 75 63 00 - Fax : 03 80 76 63 28 Email : contact@pepbcfc.org - SIREN 833 012 016</p> |

| | |
|--|--|
| Voies Navigables de France (VNF) | Représenté par |
| 1 chemin Jacques de Baerze Cs 36229 21062 Dijon Cedex | Le Directeur Territorial Centre Bourgogne  Olivier FAURIEL |

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| Société d'Assurance Mutuelle du Bâtiment et des Travaux Publics (SMA BTP) | Représenté par |
|---|---|
| <p>Adresse : 2B, avenue Marbotte 21000 Dijon</p> <p>SMA BTP 2 B Avenue Marbotte CS 50270 21002 DIJON CEDEX</p> | <p>Lila MOUNIR, Responsable du site de gestion</p>  |

